

## Fall Budget Retreat

September 7, 2023

LSC 322

8:00 a.m.– 4:40 p.m.

*Livestream available*

8:00 – 8:20	Welcome	Brendan Hanlon, Vice President/CFO Dr. Rick Miranda, Executive VP
8:20 – 8:40	University Incremental Budget	Brendan Hanlon, Vice President/CFO
8:40 – 9:00	University Operations	Brendan Hanlon, Vice President/CFO
9:00 – 9:20	Athletics	Joe Parker, Director of Athletics
9:20 – 9:40	Engagement and Extension	Kathay Rennels, Interim Vice President
9:40 – 10:00	Inclusive Excellence	Dr. Kauline Cipriani, Vice President
10:00 – 10:20	Information Technology	Brandon Bernier, Vice President/CIO
10:20 – 10:40	Human Resources	Eric Ray, Vice President
10:40 – 11:00	BREAK	
11:00 – 11:20	Student Affairs	Dr. Blanche Hughes, Vice President
11:20 – 11:40	Research	Dr. Christa Johnson, Interim Vice President
11:40 – 12:00	University Advancement	Derek Dictson, Vice President
12:00 – 12:20	Marketing and Communications	Kyle Henley, Vice President
12:20 – 1:00	LUNCH	
1:00 – 1:20	Provost's Office	Dr. Jan Nerger, Interim Provost & Vice President
1:20 – 1:40	College of Agricultural Sciences	Dr. James Pritchett, Dean
1:40 – 2:00	College of Business	Dr. Beth Walker, Dean
2:00 – 2:20	College of Health and Human Sciences	Dr. Lise Youngblade, Dean
2:20 – 2:40	College of Liberal Arts	Dr. Ben Withers, Dean
2:40 – 3:00	BREAK	
3:00 – 3:20	College of Natural Sciences	Dr. Simon Tavener, Interim Dean
3:20 – 3:40	Warner College of Natural Resources	Dr. A. Alonso Aguirre, Dean
3:40 – 4:00	Walter Scott Jr. College of Engineering	Dr. Ken Reardon, Interim Dean
4:00 – 4:20	College of Veterinary Medicine and Biomedical Sciences	Dr. Sue VandeWoude, Dean
4:20 – 4:40	University Libraries	Dr. Karen Estlund, Dean