

Budget Model Redesign

Update for Faculty Council

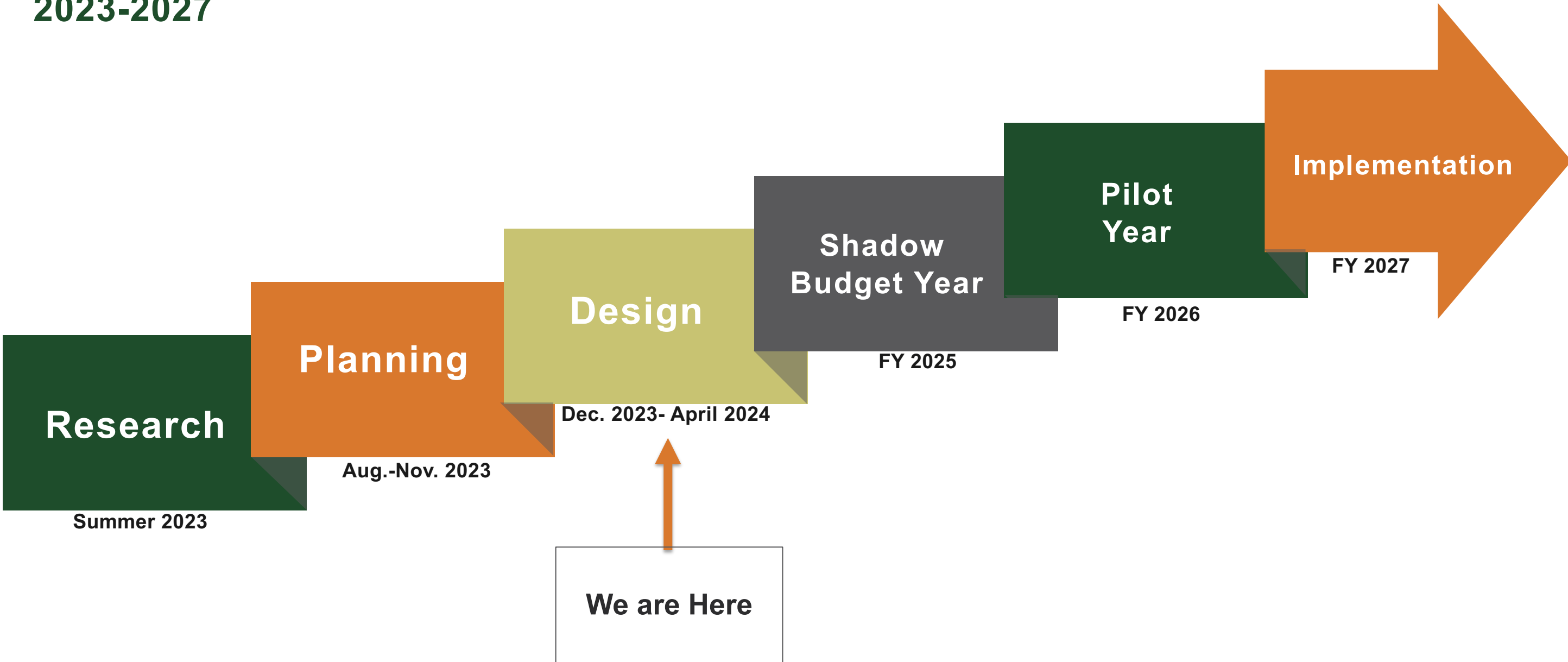
December 5, 2023



Colorado State University

A PHASED APPROACH

From Development to Implementation
2023-2027



Campus Feedback Sessions

- More than 20 listening sessions, College Dean meetings and committee visits to discuss and collect feedback about the Budget Model Redesign process
 - Formal campus launch on October 25th
 - Recording available on the Budget Model Redesign website
- Over 350 participants from across campus (faculty, staff, and students)
- Currently summarizing feedback from sessions
 - Will be provided to the Steering Committee
- Additional campus-facing sessions in Spring 2024

Thank you!



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Committee Structure

- Committees formed via direct appointments and nomination process
- Full committee lists on Budget Model Website

Executive Sponsor Committee:

- Executive leaders who will set direction, make decisions (President/CFO/Provost/Chair FC/Executive VP)

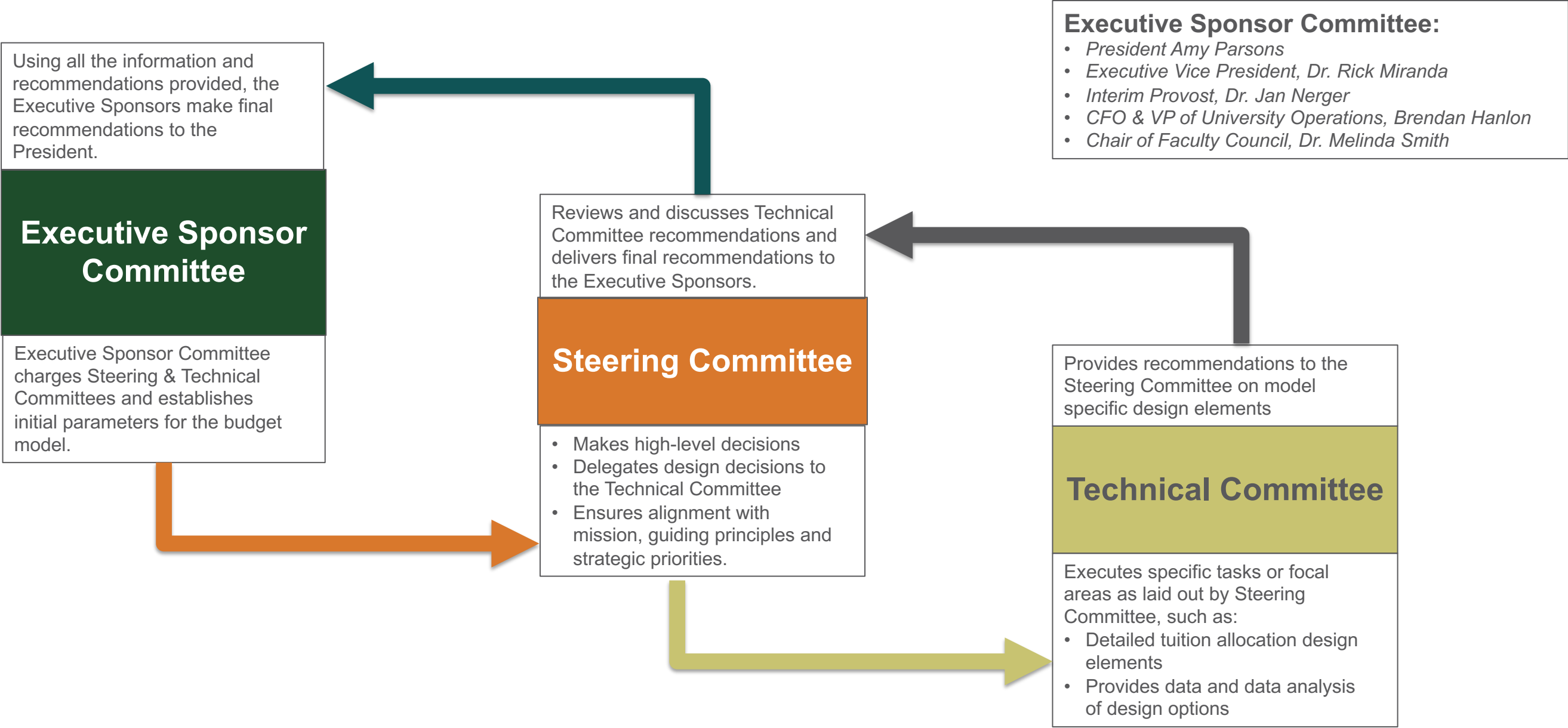
Steering Committee:

- Brendan Hanlon (*ex officio*)
- All the College Deans and Other Leaders
- Faculty and Employee Council and Committee Representatives
- Faculty Members, Staff and Student Representative

Technical Committee:

- Angie Nielsen (*ex officio*)
- All the College Budget officers and other technical representatives from across CSU
- Other Non-Technical and Student Representative

Governance Structures & Associated Committees



An Engaged Effort

How to stay involved

Provide Feedback

- Please continue to provide feedback via the budget model website
- Look for information for Spring 2024 campus sessions

Stay updated on the process

- Email: budget_model@colostate.edu
- Website: <https://operations.colostate.edu/budget-model-redesign/>



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